



AUDIT AND RISK COMMITTEE

18 OCTOBER 2018

CORPORATE RISK REGISTER - POSITION AT 30 SEPTEMBER 2018

REPORT OF DIRECTOR OF CORPORATE RESOURCES

PURPOSE OF THE REPORT

1. To provide Members with details of the Corporate Risk Register as at 30 September 2018.

BACKGROUND

2. The Service actively manages risks at all levels of the organisation. The Authority's Risk Management Strategy sets out the framework for the reporting of risks and mitigating actions to members of the Fire Authority. This process also enables members to consider any risks that they have identified and their impact on the Authority.

CORPORATE RISK REGISTER

3. The corporate risk register is a dynamic document that provides a summary of the high-level risks facing the Service. Officers review the risks facing the Service on an on-going basis as part of the overall control framework within individual sections. The Service Management Team and the Service Leadership Team also scrutinise risks on a monthly basis to ensure a corporate and cross cutting approach.
4. There are currently eight risks on the corporate risk register as at 30 September 2018. The register shows the original risk that has been identified, the gross risk score and the residual risk score after mitigating actions. A copy of the corporate risk register is attached.

Closed Risks

No risks were closed during the period.

New Risks

No new risks were added during the period.

Risks Removed from the Corporate Register

No risks were removed during the period.

Risks that have increased in severity

FIN 152 – Failure to achieve the savings via the service transformation options outlined in the IRMP consultation leading to a greater budget deficit.

The residual score has been increased to reflect the fact that the position regarding the level of government grant from 2020/21 onwards is currently unknown.

Risks that have reduced in severity

CR 215 Outstanding backlog maintenance on the services's buildings in excess of £3M.

Capital projects at Stanhope and Darlington fire stations will significantly reduce the level of backlog maintenance therefore the residual score has been reduced.

ASN 01 – Unknown resource requirement needed to manage the HMIC inspection programme. Currently the content of the inspection is unspecified

Details of the inspection methodology have now been released and the residual score has been reduced to reflect the fact that preparations are progressing well within the level of resources allocated.

RECOMMENDATIONS

6. Members are requested to:-
 - (i) **Consider** the Corporate Risk Register Report attached.
 - (ii) **Advise** of any risks that may impact on the Service and Authority that are not shown in the Corporate Risk Register.